

KEY OPERATING AND FINANCIAL DATA:

Key performance indicators of the Company for the last six years are as follows:

BALANCE SHEET	2017	2016	2015	2014	2013	2012
Paid up capital	300,000	300,000	300,000	300,000	300,000	300,000
Accumulated Profit/(Loss)	(85,630)	(85,630)	(107,391)	(136,878)	(142,971)	(158,799)
Qard-e-Hasna	(40,480)	(34,835)	(20,239)	(11,211)	-	-
Shareholders' Equity	174,041	179,534	172,370	151,911	157,029	141,201
Participants' Takaful Fund	20,500	500	-	-	5,015	33,773
Cash and Bank Balances PTF	93,381	118,782	148,869	182,212	184,737	176,768
Cash and Bank Balances SHF	65,010	119,350	178,885	105,068	97,282	73,884
Investments PTF	84,373	63,328	47,196	10,008	4,316	4,671
Investments SHF	90,701	75,478	20,773	25,517	34,671	35,499
Total Assets PTF	243,621	310,453	334,416	355,537	304,313	302,929
Total Assets SHF	204,414	248,859	243,026	221,639	209,328	195,170
Total Liabilities PTF	223,121	309,953	334,416	355,536	304,810	270,781
Total Liabilities SHF	30,374	69,325	70,657	69,728	52,299	53,969
REVENUE						
Gross Contribution Revenue	149,782	219,457	333,568	274,350	220,515	212,218
Net Contribution Revenue	137,707	239,063	262,210	169,408	160,723	151,066
Net Claims	59,185	128,690	134,056	93,986	101,788	78,292
Gross Wakala Fee	59,913	87,783	133,427	109,740	88,206	84,887
Earned Wakala Fee	73,570	115,760	131,099	93,529	89,222	77,295
Underwriting Result PTF	7,602	(23,001)	(27,162)	(27,769)	(38,910)	(22,268)
Investment Income PTF (Net)	6,676	8,889	9,970	11,549	10,009	13,001
Investment Income SHF	11,441	9,196	10,450	4,766	9,947	6,521
Surplus/(Deficit)PTF	14,356	(14,096)	(9,028)	(16,226)	(28,758)	(9,322)
Profit/(loss)Before Tax	3,830	24,092	33,704	10,970	17,758	9,529
Profit/(loss)After Tax	983	21,198	30,426	8,632	15,527	8,448
Total Comprehensive Income	151	21,760	29,486	6,093	15,828	7,417
Earnings Per Share	0.03	0.71	1.01	0.29	0.52	0.15
Dividend%	0%	0%	0%	0%	0%	0%
Bonus%	0%	0%	0%	0%	0%	0%